

## KEY QUESTION

### How is the Dutch ODA budget structured?

#### The Minister for Foreign Trade and Development Cooperation manages more than half of total ODA

The 2017 draft ODA budget, presented in September 2016, stands at €4 billion (US\$5 billion). It foresees that the Minister for Foreign Trade and Development Cooperation will manage the largest share of ODA (56%), followed by the Minister of Foreign Affairs (18%).

The Foreign Trade and Development Cooperation budget is organized around thematic areas (see table below). The envelopes for these thematic areas are usually split further into funding lines for: (i) bilateral country programs, (ii) grants and (iii) contributions to multilaterals and other organizations working in that thematic area.

Overview: Netherlands' 2017 draft ODA budget	millions €	millions US\$
<b>Foreign Trade and Development Cooperation</b>	<b>2,140</b>	<b>2,838</b>
Sustainable trade and investment	398	528
Sustainable development, food security and water	659	874
Food security, of which:	348	461
Grants	172	228
Contributions to (international) organizations	176	233
Water management, drinking water, and sanitation	195	259
Natural resources, climate change	116	153
Social progress	726	963
SRHR, including HIV/AIDS	415	551
Bilateral country programs	84	111
Grants (including GAVI, PDP's)	169	224
International organizations (including the Global Fund, UNFPA, UNAIDS)	164	217
Women's rights	54	72
Other (Mainly CSO support)	257	341
Peace and security	468	621
Strengthened frameworks for development	-111	-147
Multilateral organizations (UN agencies)	135	179
Other	-246	-326
<b>Foreign Affairs</b>	<b>558</b>	<b>740</b>
<b>Ministry of Finance (funding for development banks)</b>	<b>19</b>	<b>25</b>
Multilateral development banks	19	25
<b>Other ministries</b>	<b>59</b>	<b>78</b>
<b>Other ODA expenses</b>	<b>1,230</b>	<b>1,631</b>
<b>EU budget</b>	<b>330</b>	<b>437</b>
<b>Refugee costs</b>	<b>900</b>	<b>1,193</b>
<b>Total ODA (gross)</b>	<b>4,006</b>	<b>5,312</b>

Sources: HGIS Nota 2017 and Rijksbegroting 2017