

## KEY QUESTIONS

### the big six

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## How is Australia's ODA budget structured?

### There are two major funding lines; DFAT manages 89% of the ODA budget

Australia's ODA budget for FY2019/20 stands at A\$4 billion (US\$3.1 billion). Within the ODA budget, almost all ODA is managed by the Department of Foreign Affairs and Trade (DFAT; 89%), while the Australian Centre for International Agriculture Research (ACIAR) and other government departments, including the Australian Federal Police, Treasury, and the Department of Immigration and Border Protection, channel the remaining 11%.

DFAT's ODA budget provides detailed information on funding channels by regions and countries, as well as multilateral organizations, and is composed of two major funding lines: 'Country and Regional Programs' and 'Global Programs'.

- **'Country and Regional Programs'** contains budget lines for major regions, which are further broken down by annual allocations to specific country programs. It also includes a budget line on 'Cross-regional Programs', which contains funding for activities that cannot be clearly categorized to a specific region, such as scholarships. This budget line can also include allocations that were not finalized at the time of the budget announcement, such as for multilateral fund replenishments.
- The **'Global Programs'** envelope includes budget lines for multilaterals, CSOs, and humanitarian assistance to the 'UN, Commonwealth and Other International Organizations'. The Global Fund to Fight AIDS, Tuberculosis and Malaria (Global Fund); Gavi, the Vaccine Alliance (Gavi); and the Global Polio Eradication Initiative (GPEI) are usually included in the health-specific sub-funding line, 'Contribution to Global Health Programs'.

#### Overview:

FY2019/20 ODA budget, in millions	A\$	US\$
<b>DFAT - Country and Regional Programs</b>		
Pacific	1,041	798
South-East & East Asia	611	468
South & West Asia	185	142
Africa & the Middle East	52	40
Gender Equality Fund	55	42
Indo-Pacific sectoral programs (formerly cross-regional programs)	332	254
<b>DFAT Country and Regional Programs Total</b>	<b>2277</b>	<b>1745</b>
<b>DFAT - Global Programs</b>		
Humanitarian, emergencies, and refugees	450	345
UN, Commonwealth and Other International Organizations, of which:	288	221
UN agencies (mostly voluntary)	68	52
Contribution to Global Health Programs	128	98
Contributions to Global Education Partnerships	30	23
Other multilateral organizations	62	48
NGO, Volunteer and Community Programs	192	147
Cash payments to multilaterals	235	180
<b>DFAT Global Programs Total</b>	<b>1165</b>	<b>893</b>
<b>DFAT Administration costs</b>	<b>259</b>	<b>199</b>
<b>Other departments (Treasury, AFP, etc) - includes AIIB and World Bank</b>	<b>444</b>	<b>340</b>
<b>Adjustments</b>	<b>-100</b>	<b>-77</b>
<b>Total ODA</b>	<b>4,044</b>	<b>3,099,1</b>

Source: Australian Government - Department of Foreign Affairs and Trade, 2018 'Australian Aid Budget Summary 2018-19